



St. Mary Parish Financial Summary Fiscal Year Ending June 30, 2023

<u>Income</u>	<u>Totals</u>	<u>Expenses</u>	
Church	\$952,212	Church Admin. And Operations	\$383,115
Burn the Mortgage	\$1,237,809	Music	\$78,702
Faith Formation	\$12,098	Parish Life and Worship	\$17,298
School	\$897,922	Church Plant Oper. & Maintenance	\$443,001
Child Care/Latchkey	\$14,315	Faith Formation	\$92,467
Parent/Teacher and SCRIP/TRIP	\$118,892	School	\$1,078,041
Rosary Altar Society	\$22,559	School Plant Oper. & Maintenance	\$196,275
Men's Club	\$72,604	Child Care/Latch Key	\$15,102
Total	\$3,328,411	Parent/Teacher & SCRIP/TRIP	\$117,871
		Rosary Altar Society	\$11,678
		Men's Club	\$68,745
		Total	\$2,502,295
Profit/(Loss)	\$826,116		

Mortgage Payments (not included in expenses above)